

# Self-Governing Agencies

## Historical Summary

<b>OPERATING BUDGET</b>	<b>FY 2003 Total App</b>	<b>FY 2003 Actual</b>	<b>FY 2004 Approp</b>	<b>FY 2005 Request</b>	<b>FY 2005 Gov Rec</b>
<b>BY DIVISION</b>					
Building Safety, Division of	9,257,000	7,878,900	9,226,800	11,155,200	11,177,000
General Boards	358,500	323,400	337,300	302,300	293,800
Lottery, State	10,520,100	9,779,800	10,470,700	11,269,400	10,845,900
Medical Boards	3,218,400	2,898,000	3,203,000	3,493,800	3,446,800
Regulatory Boards	3,999,300	3,593,200	3,915,500	4,132,400	4,117,600
State Appellate Public Def	1,217,700	1,175,100	1,228,800	1,358,400	1,262,900
Veterans Services, Division of	16,101,500	17,218,900	16,782,800	17,261,900	17,312,600
<b>Total:</b>	<b>44,672,500</b>	<b>42,867,300</b>	<b>45,164,900</b>	<b>48,973,400</b>	<b>48,456,600</b>
<b>BY FUND CATEGORY</b>					
General	3,342,500	2,587,100	3,421,700	3,532,500	3,443,900
Dedicated	34,477,300	31,080,000	36,512,500	40,355,700	39,887,600
Federal	6,852,700	9,200,200	5,230,700	5,085,200	5,125,100
<b>Total:</b>	<b>44,672,500</b>	<b>42,867,300</b>	<b>45,164,900</b>	<b>48,973,400</b>	<b>48,456,600</b>
Percent Change:		(4.0%)	5.4%	8.4%	7.3%
<b>BY OBJECT OF EXPENDITURE</b>					
Personnel Costs	13,993,100	24,205,500	14,377,000	15,654,700	15,754,000
Operating Expenditures	13,743,100	17,809,693	13,670,700	14,452,200	14,095,100
Capital Outlay	740,300	709,507	260,700	1,526,500	1,217,000
Trustee/Benefit	94,500	112,600	73,700	78,100	77,900
Lump Sum	16,101,500	30,000	16,782,800	17,261,900	17,312,600
<b>Total:</b>	<b>44,672,500</b>	<b>42,867,300</b>	<b>45,164,900</b>	<b>48,973,400</b>	<b>48,456,600</b>
Full-Time Positions (FTP)	564.29	564.54	572.32	589.32	589.07

## Department Description

The Department of Self-Governing Agencies includes: Regulatory Boards, Medical Boards, General Boards, Idaho State Lottery, Division of Building Safety, Division of Veterans Services and the State Appellate Public Defender.